CITY OF OCEANSIDE AGENDA

Joint Meetings of the Oceanside City Council,
Oceanside Small Craft Harbor District Board of Directors,
Oceanside Community Development Commission, and
Oceanside Public Financing Authority

Information for the April 17, 2024 City Council Workshop Meeting

Members of the public have the option to watch the meeting on KOCT Cox Channel 19 (live streaming service available at www.koct.org/channel-19) or watch via Zoom or attend in person.

Zoom Information:

To watch the meeting via Zoom please use the URL below. Please note that this is for viewing only; if you wish to make comments on any of the items in the agenda you must attend in person.

https://us02web.zoom.us/j/87415575059?pwd=dnJnYkpVZFA2aTNMb2hIQlVlaDgzZz09

Zoom Meeting ID: **874 1557 5059**
Passcode: **496866**

Phone Information:

To join the meeting by phone, dial **669-900-9128**.
Zoom Meeting ID: **874 1557 5059**
Passcode: **496866**

If you wish to provide a comment to the City Council, but are not interested in speaking during the meeting, you may email your comments to the City Clerk (CityClerk@OceansideCA.org). All comments must be sent via email by 4 PM on the day of the meeting. All timely received comments will be provided to the City Council prior to the meeting and made a part of the record of the meeting. ***Please note that these comments will not be read aloud during the meeting.***

CITY COUNCIL AGENDA

MAYOR AND COUNCIL WORKSHOP

April 17, 2024
5:30 p.m.

ADJOURNED MEETING

City Council Chambers
300 North Coast Highway

CALL TO ORDER
PLEDGE OF ALLEGIANCE
ROLL CALL

WORKSHOP ITEMS:

1. FY 2024-25 General Fund Overview

   A) Report by Jill Moya, Financial Services Director
   B) Discussion
   C) Recommendation – direct staff to return on June 5, 2024, for final budget adoption and include all recommendations outlined in the proposed budget for FY 2024-25

2. FY 2024-25 Utilities (non-CIP) Budget Overview

   A) Report by Lindsay Leahy, Water Utilities Director
   B) Discussion
   C) Recommendation – direct staff to return on June 5, 2024, for final budget adoption and include all recommendations outlined in the proposed budget for FY 2024-25

3. FY 2024-25 Capital Improvement Project (CIP) Budget Overview

   A) Report by Brian Thomas, City Engineer, and Mabel Uyeda, Water Utilities Principal Engineer
   B) Discussion
   C) Recommendation – direct staff to return on June 5, 2024, for final budget adoption and include all recommendations outlined in the proposed budget for FY 2024-25

4. FY 2024-25 Harbor Budget Overview

   A) Report by Hamid Bahadori, Public Works Director
   B) Discussion
   C) Recommendation – direct staff to return on June 5, 2024, for final budget adoption and include all recommendations outlined in the proposed budget for FY 2024-25

5. FY 2024-25 Measure X Budget Overview

   A) Report by Michael Gossman, Assistant City Manager
   B) Discussion
   C) Recommendation – direct staff to return on June 5, 2024, for final budget adoption and include all recommendations outlined in the proposed budget for FY 2024-25

6. Public Communication on City Council Matters (off-agenda items)

ADJOURNMENT

The next regularly scheduled meeting is at 3:30 p.m. on Wednesday, April 24, 2024.

AGENDA POSTING AND MATERIALS

The agenda has been posted at least 72 hours prior to the meeting at the Civic Center Plaza, 300 North Coast Highway. The agenda may also be inspected at the City Clerk's Office at 300 North Coast Highway. Persons requiring assistance or auxiliary aids in order to participate may contact the City Clerk at 300 North Coast Highway, Oceanside, CA, telephone (760) 435-3000 at least 24 hours prior to the meeting.