



DATE: November 15, 2023
TO: Honorable Mayor and City Councilmembers
FROM: Water Utilities Department
SUBJECT: **ACTIONS REGARDING WATER USER RATES, WASTEWATER RATES AND EXTERNAL WATER PROVIDER CHARGES**

SYNOPSIS

Staff recommends that the City Council introduce ordinances amending Chapters 29 and 37 of the City Code establishing wastewater user rate increases and water user rate and external water provider charge increases.

BACKGROUND

The City of Oceanside supplies potable and recycled water to a 42 square mile service area within the City. In FY 2020-21, the City served approximately 44,373 potable connections for an annual total of 22,829 acre-feet of water. Water services provided include treatment, transportation, storage, and maintenance. Water delivered to customers is safe, reliable, properly metered, and available 24 hours per day, seven days a week. Through the continued development of local and diversified supplies, the City is on track to meet the City Council goal to produce 50 percent local supply by 2030. Ongoing projects to increase the volume and reliability of a local, more stable source of supply are intended to mitigate future increases associated with the rising cost of imported water as well as reliance on a limited and uncertain resource.

The 2024 and 2025 proposed rate increases are intended to follow a two-year implementation schedule with increases effective each January 1 for each of these two years. These include an average 6 percent increase in both 2024 and 2025 to water rates, along with pass-through costs from the San Diego County Water Authority (SDCWA) and Metropolitan Water District of Southern California (MWD) and an increase of \$0.01 for Watershed Protection.

Wastewater rates are proposed to increase by 4 percent in 2024 and 2.5 percent in 2025. These rates, first proposed for implementation in January 2024 and again in January 2025, are driven by a variety of factors, including:

- Increased costs for labor, utilities (gas and electric) and chemicals, as well as materials and supplies
- MWD and SDCWA's rate increases
- Historical rate smoothing

- Lower water sales, as well as internal cost of service factors associated with the Clean Water program

Even with the proposed water rate and external provider rate increases, Oceanside's water rates would remain below the median for the region as shown in Attachment C.

Proposition 218 requires that the City provide written notice by mail of the proposed fee or charge to the owner on record of each identified parcel upon which the charge is proposed, as well as details of the charges and the hearing time/date. Oceanside customers were notified via direct mailer, in compliance with Article XIID of the California State Constitution and the Proposition 218 Omnibus Implementation Act, on September 29, 2023. As of November 1, 2023, the City has received 14 written protests. Written protests may be submitted to the Office of the City Clerk prior to the hearing or in the City Council Chambers on the day of the public hearing.

ANALYSIS

WATER – The proposed rate changes are as follows:

- Reduce the MWD Readiness to Serve Charge from \$0.65 to \$0.59 per meter equivalent in 2024 and to \$0.61 in 2025 to reflect current costs.
- Increase SDCWA Infrastructure Access Charge (pass-through charge) from \$4.37 to \$4.41 for 2024 and to \$4.55 for 2025 per meter equivalent.
- Increase the SDCWA Surcharge rate from \$2.60 per unit of water used to \$3.18 in 2024 and \$3.74 in 2025.
- Increase to City of Oceanside rates at an average of 6% across all rate categories.

MWD is the water wholesaler for Southern California, of which SDCWA is a member. SDCWA is the water wholesaler for San Diego County, of which Oceanside is a member. With SDCWA's diverse portfolio of water supplies, the MWD Readiness to Serve Charge is being reduced reflecting SDCWA's reduced reliance on MWD's water supplies.

SDCWA's unit cost of treated and untreated (raw) water increased with its Board's approval in June 2023. The Infrastructure Access Charge is a melded rate reflecting the amount of treated and untreated water Oceanside anticipates purchasing from SDCWA in the upcoming calendar years and the associated costs for Oceanside to receive this water through SDCWA infrastructure.

In previous years, the SDCWA Surcharge to customers remained flat and was being mitigated by a draw from the Oceanside Water Rate Stabilization Fund with anticipation that it would decrease in the future with Oceanside's development of local water supply. The increase in 2024 and 2025 is reflective of what the actual charges are anticipated to be in each respective year. Additionally, SDCWA is considering modifying its rate structure beginning calendar year 2025 by increasing its fixed charges, thus reducing the anticipated financial benefit of Oceanside's local water supply development.

The three charges described above are direct pass-throughs to Oceanside customers and do not include any Oceanside costs.

In addition to the pass-throughs above, the City of Oceanside is proposing an average 6 percent increase across all water rate categories. Some categories may be higher and some may be lower than 6 percent. Oceanside’s charges consist of a base monthly service charge and a usage commodity charge. The base monthly service charge is paid regardless of water consumed at the property and is imposed proportionate to the water meter size. This fixed charge recovers a portion of the fixed utility costs and pays for a portion of debt and infrastructure replacement costs.

The usage commodity charge is based on actual water consumption. The proposed commodity charges consist of two pricing tiers, expressed in units (748 gallons), for all residential customers. Tiered systems have been used by the City and other water retailers for many years which not only incentivizes customers to use less water, it also reflects the increased cost to provide excess system capacity to meet peak demands, which is otherwise idle during non-peak winter months. Tier 1 water is considered “essential consumption” and is priced lower. Consumption above the Tier 1 limit falls within Tier 2 and is more expensive. Non-residential rates are not subject to a tier structure. Changes to all water rates are being proposed at this time.

The typical single-family customer using 10 units of water per month would pay the amounts listed below effective on January 1, 2024 and January 1, 2025. The following example shows an average residential water bill with the proposed City and pass-through increase. It’s important to note that the majority of projected cost increases result from the pass-through charges of outside agencies.

WATER MONTHLY BILLS FOR SINGLE-FAMILY RESIDENTIAL (5/8” meter using 10 units/month)			
	Current 2023	Proposed 2024	Proposed 2025
Service Charge	\$17.56	\$18.94	\$20.42
Commodity Charge*	\$29.00	\$30.80	\$32.60
Pass-Through Charges**	\$31.02	\$36.80	\$42.56
TOTAL	\$77.58	\$86.54	\$95.58
Increase Per Month (\$)		\$8.96	\$9.04
*Includes the internal Clean Water Program rate per unit of water			
**Includes the SDCWA Fixed Infrastructure Access Charge, the MWD Fixed Readiness to Serve Charge, the 5/8” Fixed Water Service Charge and the SDCWA Volumetric Surcharge.			

Fire protection line service charges, which only apply to non-residential and multi-family water customers with separate water services for fire protection, are recommended to increase by 6 percent for all users as shown below. The service charge is the same for all meter sizes.

FIRE PROTECTION LINE SERVICE CHARGE		
Current 2023	Proposed 2024	Proposed 2025
\$19.28	\$20.61	\$22.03

WASTEWATER:

The City's wastewater utility provides all wastewater services. Costs are not passed through by a wholesaler or third party like the water utility. The noticed rates represent increases for wastewater of 4 percent in 2024 and 2.5 percent in 2025.

As with water, the wastewater rates consist of a fixed service charge paid regardless of wastewater discharged and is determined by either the number of residential dwellings, in the case of residential customer classes, or by the size of the water meter, for non-residential classes. The flow charge is determined by the customer class. Both non-residential customers and customers in multi-family complexes have a flow charge that is based on a percentage of water used.

Residential accounts that service individual dwellings on a master-meter, such as manufactured homes and master-metered single-family accounts, pay a flow charge that is based on the number of dwelling units. For single-family residential accounts, each customer's wastewater discharge is based on the winter quarter average (WQA). The WQA is based on water consumption during January, February, and March, when outdoor water use is typically at its lowest and it can be assumed that most water is returning to the sewer system. WQA rates are effective for one year, beginning in July, and reset annually.

Below is an example wastewater bill of an average residential customer with the proposed City rate increases.

WASTEWATER MONTHLY BILL FOR SINGLE-FAMILY RESIDENTIAL (Average 5.5 WQA)			
	Current 2023	Proposed 2024	Proposed 2025
Service Charge*	\$26.84	\$27.72	\$28.42
Flow Charge	\$29.69	\$30.05	\$30.80
TOTAL	\$56.53	\$57.77	\$59.22
Increase Per Month (\$)		\$1.24	\$1.45
*Includes the service charge + the customer charge			

FISCAL IMPACT

Revenue Requirement and Bond Coverage

The analysis that was performed for the Financial Plan included a determination of the Wastewater and Water Funds' revenue requirements, which is the annual amount of revenue necessary to meet annual expenditures. The user rates and charges are calculated to generate enough revenue to meet expenses and debt obligations and must be increased if they are not sufficient to meet these requirements.

When Council authorized the issuance of bond debt for wastewater infrastructure on April 3, 2013, for water infrastructure on June 26, 2013, and for water infrastructure on June 17, 2020, the rate covenants required that rates and fees be set at a sufficient level to pay debt service, provide debt coverage and meet all operating expenses plus an additional multiple of that debt service. The proposed rate increases will meet the funding requirements for calendar years 2024 and 2025.

Water 6 Percent Increase

The FY 2023-24 impact for the six-month period of January 2024 to June 2024, will increase revenues by an estimated \$1,150,503. Revenues for a full year of the rate increase are estimated at \$2,638,900 to meet expected expenditures as described above.

Wastewater 4 Percent Increase

The FY 2023-24 impact for the six-month period of January 2024 to June 2024, will increase revenues by an estimated \$967,074. Revenues for a full year of the rate increase are estimated to be \$1,934,149 to meet expected expenditures as described above.

INSURANCE REQUIREMENTS

Does not apply.

COMMISSION OR COMMITTEE REPORT

The Utilities Commission, received an informational presentation on staff's recommendations at its regularly scheduled meeting on September 19, 2023.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

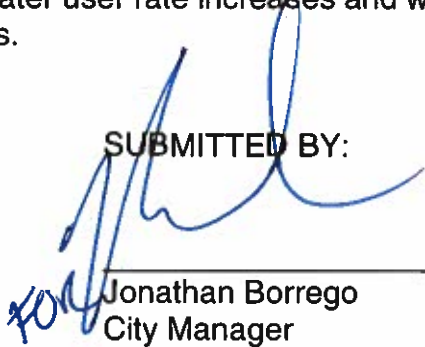
Staff recommends that the City Council introduce ordinances amending Chapters 29 and 37 of the City Code establishing wastewater user rate increases and water user rate and external water provider charge increases.

PREPARED BY:



Lindsay Leahy
Water Utilities Director

SUBMITTED BY:



Jonathan Borrego
City Manager

REVIEWED BY:

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Jill Moya, Financial Services Director



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ATTACHMENTS:

- A: Ordinance Amending Chapter 29 Oceanside City Code
- B: Ordinance Amending Chapter 37 Oceanside City Code
- C: City of Oceanside Proposition 218 Notice of Proposed Increases
- D: Comparison of Water Rates in San Diego County
- E: Comparison of Wastewater Rates in San Diego County

ORDINANCE NO.

AN ORDINANCE OF THE CITY OF OCEANSIDE AMENDING OCEANSIDE CITY CODE, CHAPTER 29, ESTABLISHING WASTEWATER USER RATE INCREASES

WHEREAS, the City of Oceanside through its Water Utilities Department Wastewater Division provides essential public health and safety services to its residents;

WHEREAS, on November 15, 2023, the City Council held a public hearing to consider adjusting wastewater system monthly wastewater rates for residential, non-residential and Group VII-Industrial/Special User rates;

WHEREAS, wastewater rates are evaluated periodically to maintain an adequate fee structure to recover costs for wastewater services;

WHEREAS, existing wastewater rates have been analyzed and found to be insufficient to pay for the costs required to collect, treat and dispose of public wastewater; and

WHEREAS, the City Council has determined that provision for special users is necessary to recover costs for collection and treatment from non-residential wastewater customers discharging high-strength and/or high-flow effluent into the wastewater collection, treatment and disposal system;

NOW, THEREFORE, the City Council of the City of Oceanside DOES ORDAIN as follows:

SECTION 1. Sec. 29.17.1 of the Oceanside City Code is hereby amended to read as follows:

Sec. 29.17.1 Class specific monthly service charge.

Effective January 5, 2024, and on all charges reflecting usage from and after December 1, 2023 and also effective January 1, 2025, and on all charges reflecting usage from and after December 1, 2024, all wastewater service customers of the city shall be subject to a monthly customer charge according to customer usage characteristics that are defined by rate classification and are hereby imposed as follows:

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1 **Residential Wastewater Service Charge**

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Billed per dwelling unit	2024	2025
3 Single Family Residential	\$20.18	\$20.69
4 Multi-Family Residential	\$12.11	\$12.41
5 Manufactured Homes	\$9.89	\$10.24
6 Master Metered Single Family	\$16.15	\$16.55

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8 **Non-Residential Wastewater Service Charge**

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Billed per meter equivalency*	2024	2025
10 5/8", 3/4"	\$30.35	\$31.15
11 1"	\$75.87	\$77.87
12 1 1/2"	\$151.74	\$155.73
13 2"	\$242.77	\$249.17
14 3"	\$455.20	\$467.19
15 4"	\$758.66	\$778.65
16 6"	\$1,517.31	\$1,557.30
17 8"	\$2,427.70	\$2,491.67
18 10"	\$3,034.62	\$3,114.59
19 *Charges based on the size of the meter		

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21 SECTION 2. Sec. 29.17.3 of the Oceanside City Code is amended to read as follows:

22 **Sec. 29.17.3 Fixed monthly customer charge.**

23 Effective January 5, 2024, and on all charges reflecting usage from and after December
24 1, 2023, and also effective January 1, 2025, and on all charges reflecting usage from and after
25 December 1, 2024, all wastewater service customers of the City shall be subject to a monthly
26 customer charge hereby imposed as follows:

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Wastewater Single Family Residential Flow Charge (WQA)

Charges calculated on previous winter usage (WQA) commencing July 1, 2024	2024	2025
Minimum 0.00 – 4.00	\$ 20.03	\$ 20.53
4.01 – 5.00	\$ 25.04	\$ 25.67
5.01 – 6.00	\$ 30.05	\$ 30.80
6.01 – 7.00	\$ 35.05	\$ 35.93
7.01 – 8.00	\$ 40.06	\$ 41.06
8.01 – 9.00	\$ 45.07	\$ 46.19
9.01 – 10.00	\$ 50.07	\$ 51.33
10.01 – 11.00	\$ 55.08	\$ 56.46
Maximum 11.01 and over	\$ 60.09	\$ 61.59

Charges calculated per residential dwelling unit:	2024	2025
Manufactured Home	\$ 17.47	\$ 18.06
Master-Metered Single Family Residential	\$ 22.97	\$ 24.17
Charges calculated per estimated wastewater flow. 90% rate of return per unit:		
Multi-Family Residential; w/ separate irrigation	\$ 4.74	\$ 4.85
Hotels/Motels/RV Parks	\$ 4.74	\$ 4.85
Churches/Membership Organizations	\$ 4.74	\$ 4.85
General Commercial Low Strength	\$ 4.74	\$ 4.85
Commercial Medium Strength	\$ 5.36	\$ 5.50
Commercial Medium-High Strength	\$ 7.69	\$ 7.88
Commercial High Strength	\$ 9.22	\$ 9.45
Schools	\$ 4.74	\$ 4.85
Charges calculated per estimated wastewater flow. 75% rate of return per unit:		
Multi-Family Residential; no separate irrigation	\$ 4.74	\$ 4.85
Schools; no separate irrigation	\$ 4.74	\$ 4.85

SECTION 3. Section 29.18 (a) of the Oceanside City Code is hereby amended to read as follows:

1 **Sec. 29.18 (a) Special user flow charge.**

2 Each special user shall pay monthly flow charges that shall be determined by a
3 calculation based on actual monitoring data of flow, biochemical oxygen demand, total
4 suspended solids, and ammonia as follows:

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Industrial Special User Monthly Flow Charge	2024	2025
Per unit (748 gallons) discharged	\$ 2.78	\$ 2.79
BOD (per lb.)	\$ 0.85	\$ 0.85
TSS (per lb.)	\$ 0.50	\$ 0.51
Ammonia (per lb.)	\$ 0.48	\$ 0.50
TDS (per 1,000 lbs. above existing permit limit as of January 1, 2019)	\$ 12.22	\$ 12.53

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11 Charges calculated per estimated wastewater flow. Rate of return based on individual
12 monitoring.

13 Flow charges will be computed in December of each year. An overall charge will be
14 calculated using the unit rates and the average concentrations measured for each loading
15 parameter. This new charge will then be in effect for the following year.

16 SECTION 4. The City Clerk of the City of Oceanside is hereby directed to publish this
17 ordinance, or the title hereof as a summary, pursuant to state statute, once within fifteen (15)
18 days after its passage in the San Diego Union Tribune - North County, a newspaper of general
19 circulation published in the City of Oceanside.

20 SECTION 5. Severability.

21 If any section, sentence, clause or phrase of the Ordinance is for any reason held to be
22 invalid or unconstitutional by a decision of any court of competent jurisdiction, such decision
23 shall not affect the validity of the remaining portions of this Ordinance. The City Council
24 hereby declares that it would have adopted this Ordinance and each section, sentence, clause or
25 phrase thereof, irrespective of the fact that any one or more section, subsections, sentences,
26 clauses or phrases be declared invalid or unconstitutional.

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1 INTRODUCTION at a regular meeting of the City Council of the City of Oceanside held
2 on the _____ day of _____, 2023, and, thereafter,

3 PASSED, AND ADOPTED by the City Council of the City of Oceanside, California
4 this _____ day of _____, 2023, by the following vote:

5 AYES:
6 NAYS:
7 ABSENT:
8 ABSTAIN:

9
10 _____
MAYOR, CITY OF OCEANSIDE

11 ATTEST: APPROVED AS TO FORM:
12 _____
13 CITY CLERK CITY ATTORNEY

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17 AN ORDINANCE OF THE CITY OF OCEANSIDE AMENDING OCEANSIDE CITY CODE, CHAPTER
18 29, ESTABLISHING WASTEWATER USER RATE INCREASES
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1 **ORDINANCE NO.**

2 **AN ORDINANCE OF THE CITY OF OCEANSIDE**
3 **AMENDING OCEANSIDE CITY CODE, CHAPTER 37,**
4 **ESTABLISHING WATER USER RATE AND EXTERNAL**
5 **WATER PROVIDER CHARGE INCREASES**

6 WHEREAS, on November 15, 2023, the City Council held a public hearing to consider
7 adjusting monthly residential, non-residential water rates and external water provider charges;

8 WHEREAS, existing water rates have been analyzed and found to be insufficient to pay
9 for the costs of improving and upgrading necessary public water transmission, treatment, storage
10 and distribution facilities;

11 WHEREAS, based on the Metropolitan Water District's (MWD) multi-year 2024 and
12 2025 rate and charge increases adopted at its April 11, 2023, Board of Director's meeting, MWD
13 approved an increase in the amount of its treated water cost and its untreated water cost to be
14 levied against each agency;

15 WHEREAS, at its June 22, 2023 meeting, the Board of Directors of the San Diego County
16 Water Authority ("Authority") approved increases to the melded supply rate, the melded
17 treatment rate, the transportation rate, the infrastructure access charge, supply reliability charge,
18 system capacity charge, and treatment capacity charges for calendar year 2024; and

19 WHEREAS, based on an exclusion of supply costs associated with the Water Utility
20 Department's Capital Improvement Program, the Oceanside Agricultural Water Rate Program
21 (OAWR) was established to provide qualifying agricultural growers a reduced commodity rate
22 in return for forfeiting a portion of their available supply during an emergency water shortage
23 and freeing up potable water supplies for the non-participating Municipal & Industrial
24 customers;

25 NOW, THEREFORE, the City Council of the City of Oceanside DOES ORDAIN as
26 follows:

27 SECTION 1. Sections 37.111 and 37.112 of the Oceanside City Code are hereby
28 amended to read as follows:

1 **Sec. 37.111 San Diego County Water Authority Infrastructure Access Charge**

2 Effective January 5, 2024, and on all charges reflecting usage from and after December 1,
3 2023, and also effective January 1, 2025, and on all charges reflecting usage from and after
4 December 1, 2024, there is hereby established a pass-through infrastructure access charge on
5 water customers of the City of Oceanside. This charge is established as follows, but should San
6 Diego County Water Authority raise rates for 2024 or 2025 in the interim prior to the City's rate
7 setting process, such increases shall be passed on to rate payers directly:

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SDCWA Pass-Through Monthly Infrastructure Access Charge		
Meter Size	Monthly Charge (2024)	Monthly Charge (2025)
5/8" & 3/4"	\$4.41	\$4.55
1"	\$7.06	\$7.27
1 1/2"	\$13.23	\$13.63
2"	\$22.94	\$23.62
3"	\$42.34	\$43.61
4"	\$72.33	\$74.50
6"	\$132.30	\$136.27
8"	\$229.32	\$236.20
10"	\$343.98	\$354.30
Charges based on size of meter		

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20 **Sec. 37.112. Metropolitan Water District Readiness-to-Serve Charge.**

21 Effective January 5, 2024, and on all charges reflecting usage from and after December 1, 2023,
22 and also effective January 1, 2025, and on all charges reflecting usage from and after December
23 1, 2024, there is hereby established a readiness-to-serve charge on water customers of the City
24 of Oceanside. This charge is established as follows, but should Metropolitan Water District raise
25 rates for 2024 or 2025 in the interim prior to the City's rate setting process, such increases shall
26 be passed on to rate payers directly:

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Meter Size	Monthly Charge (2024)	Monthly Charge (2025)
5/8" & 3/4"	\$0.59	\$0.61
1"	\$1.48	\$1.53
1 1/2 "	\$2.95	\$3.05
2"	\$4.72	\$4.88
3"	\$8.85	\$9.15
4"	\$14.75	\$15.25
6"	\$29.50	\$30.50
8"	\$47.20	\$48.80
10"	\$67.85	\$70.15
Charges based on size of meter		

SECTION 2. Section 37.34 of the Oceanside City Code is hereby amended to read as follows:

Sec. 37.34 Monthly service charge.

Effective January 5, 2024, and on all charges reflecting usage from and after December 1, 2023, and also effective January 1, 2025, and on all charges reflecting usage from and after December 1, 2024, all water service customers of the city shall be subject to a monthly service charge according to customer usage characteristics that are defined by rate classification and are hereby imposed as follows:

Single Family Residential

Meter Size	Monthly Water Service Charge (2024)	Monthly Water Service Charge (2025)
5/8" & 3/4"	\$18.94	\$20.42
1"	\$41.38	\$44.84
1 1/2 "	\$78.79	\$85.53
2"	\$123.68	\$134.36
3"	\$228.43	\$248.31
4"	\$378.04	\$411.07
6"	\$752.12	\$818.01
8"	\$1,201.00	1,306.72
10"	\$1,724.69	\$1,876.02
Charges based on size of meter		

Multi-Family Residential

Meter Size	Monthly Water Service Charge (2024)	Monthly Water Service Charge (2025)
5/8" & 3/4"	\$23.83	\$24.42
1"	\$53.61	\$54.85
1 1/2"	\$103.24	\$105.55
2"	\$162.80	\$166.40
3"	\$301.77	\$308.37
4"	\$500.30	\$511.19
6"	\$996.62	\$1,018.24
8"	\$1,592.21	\$1,626.71
10"	\$2,287.06	\$2,336.58
Charges based on size of meter		

Commercial

Meter Size	Monthly Water Service Charge (2024)	Monthly Water Service Charge (2025)
5/8" & 3/4"	\$24.54	\$24.76
1"	\$50.02	\$53.02
1 1/2"	\$96.19	\$101.96
2"	\$151.59	\$160.67
3"	\$280.86	\$297.70
4"	\$465.52	\$493.44
6"	\$927.19	\$982.79
8"	\$1,481.19	\$1,570.01
10"	\$2,127.53	\$2,255.10
Charges based on size of meter		

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Irrigation, Agriculture, and Recycled

Meter Size	Monthly Water Service Charge (2020)	Monthly Water Service Charge (2021)
5/8" & 3/4"	\$25.80	\$27.37
1"	\$58.54	\$62.21
1 1/2 "	\$113.10	\$120.28
2"	\$178.57	\$189.96
3"	\$331.35	\$352.56
4"	\$549.60	\$584.84
6"	\$1,095.23	\$1,165.54
8"	\$1,749.98	\$1,862.38
10"	\$2,513.87	\$2,675.35
Charges based on size of meter		

SECTION 3. Sec. 37.35 of the Oceanside City Code is hereby amended to read as follows:

Sec. 37.35 Monthly consumption charge.

Effective January 5, 2024, and on all charges reflecting usage from and after December 1, 2023, and also effective January 1, 2025, and on all charges reflecting usage from and after December 1, 2024, all water service customers of the city shall be subject to a monthly consumption charge hereby imposed as follows:

Residential

Monthly Water Consumption Charge				
Charges calculated per unit of consumption:			2024	2025
Single Family	1 st Tier	(0 – 13 units)	\$2.82	\$2.99
	2 nd Tier	(14 + units)	\$3.73	\$3.90
Charges calculated per residential dwelling unit:				
Master-Metered Single Family	1 st Tier	(0 - 13 units)	\$2.82	\$2.99
	2 nd Tier	(14 + units)	\$3.73	\$3.90
Multi-Family	1 st Tier	(0 – 7 units)	\$2.82	\$2.95
	2 nd Tier	(8 + units)	\$3.27	\$3.36
Manufactured Homes	1 st Tier	(0 – 7 units)	\$2.82	\$2.95
	2 nd Tier	(8 + units)	\$3.27	\$3.36

Non-Residential

Monthly Water Consumption Charge		
Charges calculated per unit of consumption:	2024	2025
Commercial	\$2.90	\$3.04
Irrigation	\$3.13	\$3.37
Agricultural Commercial	\$3.04	\$3.22
Permanent Special Agricultural Water Rate (PSAWR)	\$2.15	\$2.16
Oceanside Agricultural Water Rate (OAWR)	\$2.15	\$2.16
Recycled	\$2.63	\$2.67
A unit of water is equal to 748 gallons or 100 cubic feet		

Effective January 5, 2024, and on all charges reflecting usage from and after December 1, 2023, and also effective January 1, 2025, and on all charges reflecting usage from and after December 1, 2024, all water service customers of the City shall be subject to a monthly Watershed Protection Program (formerly Clean Water Program) charge hereby imposed as follows:

Charges calculated per unit of consumption:	Monthly Watershed Protection Program Charge (2024)	Monthly Watershed Protection Program Charge (2025)
	\$ 0.26	\$ 0.27

Effective January 5, 2024, and on all charges reflecting usage from and after December 1, 2023, and also effective January 1, 2025, and on all charges reflecting usage from and after December 1, 2024, there is hereby established a pass-through water surcharge on City of Oceanside water customers. This charge is established as follows, but should San Diego County Water Authority raise rates for 2024 or 2025 in the interim prior to the City's rate setting process, such increases shall be passed on to rate payers directly:

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Charges calculated per unit of consumption:	Monthly SDCWA Surcharge (2024)	Monthly SDCWA Surcharge (2025)
	\$3.18	\$3.74

SECTION 4. Sec. 37.36 of the Oceanside City Code is hereby amended to read as follows:

Sec. 37.36 Monthly Fire Service Fee

Effective January 5, 2024, and on all charges reflecting usage from and after December 1, 2023, and also effective January 1, 2025, and on all charges reflecting usage from and after December 1, 2024, there is hereby established a fire service fee on water accounts that provide a fire service connection within the City of Oceanside. This flat-rate charge is established as follows:

	Monthly Fire Service Fee (2024)	Monthly Fire Service Fee (2025)
All Meter Sizes	\$20.61	\$22.03

SECTION 5. The City Clerk of the City of Oceanside is hereby directed to publish this ordinance, or the title hereof as a summary, pursuant to state statute, once within fifteen (15) days after its passage in the San Diego Union Tribune - North County, a newspaper of general circulation published in the City of Oceanside.

SECTION 6. Severability.

If any section, sentence, clause or phrase of the Ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have adopted this Ordinance and each section, sentence, clause or phrase thereof, irrespective of the fact that any one or more section, subsections, sentences, clauses or phrases be declared invalid or unconstitutional.

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1 INTRODUCTION at a regular meeting of the City Council of the City of Oceanside held on
2 the _____ day of _____, 2023, and, thereafter,

3 PASSED, AND ADOPTED by the City Council of the City of Oceanside, California this
4 _____ day of _____, 2023, by the following vote:

5
6 AYES:
7 NAYS:
8 ABSENT:
9 ABSTAIN:

10 _____
MAYOR, CITY OF OCEANSIDE

11 ATTEST:

APPROVED AS TO FORM:

12 _____
13 CITY CLERK

14 
15 _____
16 CITY ATTORNEY

17 AN ORDINANCE OF THE CITY OF OCEANSIDE AMENDING OCEANSIDE CITY CODE, CHAPTER 37,
18 ESTABLISHING WATER USER RATE AND EXTERNAL WATER PROVIDER CHARGE INCREASES
19
20
21
22
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24
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26
27
28



City of Oceanside
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Oceanside, CA 92054

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NOTICE OF PROPOSED INCREASE TO YOUR UTILITY BILL



Investing in Oceanside's Future

The continued economic health and well-being of our City depends on reliable infrastructure and incorporating the technologies and innovations that allow us to integrate efficiencies and preserve resources. The ongoing water system investments made locally by the City and regionally by the Water Authority have resulted in projects and programs that bolster our local water sources and provide a measure of protection in drought years. The City's investment in the Water and Sewer Utilities Capital Improvement Program for Fiscal Year 2022-23 was more than \$103 million. Inside are highlights of some of the projects in our Program.



NOTICE OF PROPOSED INCREASE TO YOUR UTILITY BILL

Attachment C

November 15, 2023, at 6 p.m.
City Council Chambers
300 N. Coast Highway
Oceanside, CA 92054

The City of Oceanside is considering rate changes that will affect your water bill.

The purpose of this document is to explain the rate changes and notify residents about the public hearing and protest process available.

Inside you will also learn about the many efforts taken by the City of Oceanside to deliver clean, safe and reliable water to homes, businesses and farms to support our economy and maintain our lifestyle.

The City
has not raised
rates in the
last two
years

Public Hearing and Protest Information

A public hearing will be held on the proposed rates and pass-through charges for calendar years 2024 and 2025 on November 15, 2023, at 6 p.m.

in the City Council Chambers located at 300 N. Coast Highway, Oceanside, CA 92054. The City Council will hear all oral testimony and written materials submitted at the hearing. Written protests may be submitted to the Office of the City Clerk prior to the hearing or in the City Council Chambers on the day of the public hearing if received prior to the close of the public hearing.

At the close of the public hearing, the City Council will consider and may approve the rate increases. **Oral comments at the public hearing will not qualify as formal protests unless accompanied by a written protest.** If adopted, the calendar year 2024 increases will become effective January 1, 2024, and the calendar year 2025 increases will become effective January 1, 2025.



For more information regarding the proposed rate changes, including sample bills, please visit our website at <https://www.ci.oceanside.ca.us/government/water-utilities/administration/rates-fees>.

The Value of Water

It's difficult to quantify the true value of water. The peace of mind that comes from knowing the water delivered to our homes, schools and businesses is safe, reliable and secure may be valuable beyond measure.

At the City of Oceanside Water Utilities Department, we treat every drop of water as a precious resource – because it is. Our dedicated professionals work with care and diligence to ensure our infrastructure operates efficiently. In addition, projects and programs are being developed and implemented to proactively plan for the needs of future generations so we continue to provide the vital services that help Oceanside flourish.



What Rate Increases are Being Proposed?

The rate table on the following pages describe a 6% increase to your water-related fees and charges, both in 2024 and 2025, and a 4% increase to your wastewater-related fees and charges in 2024, followed by a 2.5% increase in 2025. It should be noted that the City has not increased base water or sewer rates since 2021.

How We Keep Rates Low

The City works hard to apply for and receive alternative funding sources such as grants and low-interest loans to pay for capital projects in an effort to keep rates low. Over the past several years, the City has received over \$55 million in grants and over \$137 million in low-interest loans which help keep Oceanside's rates near or below the median in San Diego County.

Why are Rate Increases Needed?

There are several factors the City of Oceanside considers when reviewing a potential rate change including rising expenses for energy, maintenance, treatment, infrastructure, delivery and supply of water. These factors are being reviewed as the City Council considers a rate increase to water and wastewater rates. In addition, Oceanside's rate structure must account for and set rates to reflect the true cost of providing water and wastewater services. To achieve this, Oceanside hired a third-party financial firm to conduct a comprehensive rate study. The proposed rate changes and rate structure adjustments ensure Oceanside is able to deliver a sustainable supply of water and wastewater service at rates that are fair and equitable.

Where Does Each Dollar Go?

This dollar graphic shows how the City of Oceanside allocates funds for water service, dollar for dollar.



* Numbers Based on FY 2021/22 Actuals

Committed to Reliability and Service

Delivering clean and safe water 365 days a year requires a dedicated team of employees who specialize in water treatment, distribution, construction, maintenance and testing. The City of Oceanside utilizes a combination of purchased surface water and local groundwater to supply drinking water to the Oceanside community. We purchase approximately 89% of our water from the San Diego County Water Authority, 10% is extracted from the Mission Basin Aquifer and 1% is produced as recycled water at our San Luis Rey Water Reclamation Facility. **The Water Department operates and maintains:**

12 Water RESERVOIRS



591 MILES of water lines



3 WATER Treatment Facilities

consisting of a reverse osmosis water purification facility and a direct filtration plant

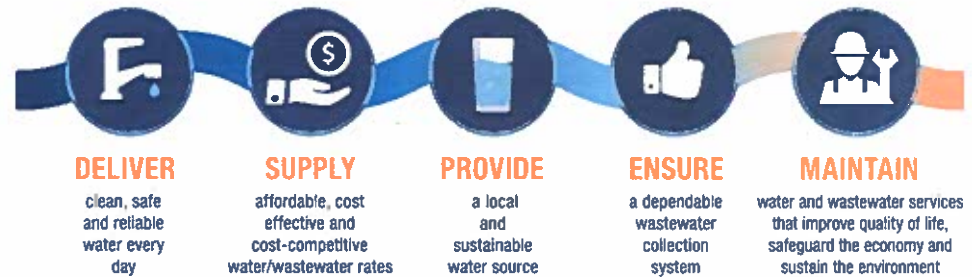
21 Million Gallons/DAY to the residents of Oceanside!



Every drop of water meets or exceeds all State and Federal health standards.

The Water Utilities Department is also responsible for the operation and maintenance of the City's wastewater collection and treatment facilities -- with a goal of zero spills. The system includes more than **500 miles of pipelines, 2 wastewater treatment facilities, 34 sewer lift stations and an industrial waste inspection program.**

You Can Count on Oceanside to ~



New El Corazon Lift Station & Oceanside Mesa Garrison Force Main

The City of Oceanside is designing a new 5 million gallons per day sewer lift station that will be located at the former Garrison Elementary School called the El Corazon Lift Station and a 3-mile force main called the Oceanside Mesa Garrison Force Main. The force main will ultimately transport more than 50% of the City's wastewater flows once constructed and be the new primary trunk sewer main for the City.

Once operational, the existing parallel main (constructed in 1980s) would then be assessed and repaired to serve as a redundant main. This will improve the wastewater system's reliability, replace aging infrastructure and meet regulatory requirements.

OCEANSIDE Proposed Monthly Pass-Through Charges & Service Rates

	CURRENT	PROPOSED	PROPOSED
Monthly WATER Rates	2023	2024	2025
The water rate tables below show proposed increases for water rates, the Watershed Protection Program and the pass-through charges from the wholesaler.			
VARIABLE WATER CONSUMPTION RATES (per amount of water used)			
Single Family Residential			
Tier 1 (First 0-13 units)	\$2.65	\$2.82	\$2.99
Tier 2 (14 + units)	\$3.56	\$3.73	\$3.90
Commercial (all usage)	\$2.77	\$2.90	\$3.04
Irrigation (all usage)	\$2.90	\$3.13	\$3.37
Ag Commercial (all usage)	\$2.87	\$3.04	\$3.22
PSAWR Permanent Special Agricultural Water Rate (all usage)	\$1.85	\$2.15	\$2.16
OAWR Oceanside Agricultural Water Rate (all usage)	\$1.87	\$2.15	\$2.16
Recycled Water (all usage)	\$2.58	\$2.63	\$2.67
Watershed Protection (all usage)	\$0.25	\$0.26	\$0.27
FIXED FIRE SERVICE RATE (per fire sprinkler connection)			
Fire Service (Flat monthly rate charged per fire connection)	\$19.28	\$20.61	\$22.03
VARIABLE WATER CONSUMPTION RATES (per amount of water used and number of residential dwelling units)			
Multi-Family Residential			
Tier 1 (First 0-7 units used per dwelling unit)	\$2.69	\$2.82	\$2.95
Tier 2 (8 + units used per dwelling unit)	\$3.17	\$3.27	\$3.36
Master-Metered Single Family Residential			
Tier 1 (First 0-13 units used per dwelling unit)	\$2.65	\$2.82	\$2.99
Tier 2 (14 + units used per dwelling unit)	\$3.56	\$3.73	\$3.90
Manufactured Homes			
Tier 1 (First 0-7 units used per dwelling unit)	\$2.69	\$2.82	\$2.95
Tier 2 (8 + units used per dwelling unit)	\$3.17	\$3.27	\$3.36
FIXED WATER SERVICE CHARGE (per customer class and meter size)			
Single Family Residential			
5/8" & 3/4"	\$17.56	\$18.94	\$20.42
1"	\$38.19	\$41.38	\$44.84
1.5"	\$72.58	\$78.79	\$85.53
2"	\$113.84	\$123.68	\$134.36
3"	\$210.13	\$228.43	\$248.31
4"	\$347.66	\$378.04	\$411.07
6"	\$691.53	\$752.12	\$818.01
8"	\$1,104.16	\$1,201.00	\$1,306.32
10"	\$1,585.56	\$1,724.69	\$1,876.02
Multi-Family Residential			
5/8" & 3/4"	\$23.24	\$23.83	\$24.42
1"	\$52.39	\$53.61	\$54.85
1.5"	\$100.97	\$103.24	\$105.55
2"	\$159.27	\$162.80	\$166.40
3"	\$295.30	\$301.77	\$308.37
4"	\$489.63	\$500.30	\$511.19
6"	\$975.45	\$996.62	\$1,018.24
8"	\$1,558.44	\$1,592.21	\$1,626.71
10"	\$2,238.59	\$2,287.06	\$2,336.58

	CURRENT	PROPOSED	PROPOSED
Monthly WATER Rates	2023	2024	2025
The water rate tables below show proposed increases for water rates, the Watershed Protection Program and the pass-through charges from the wholesaler.			
FIXED WATER SERVICE CHARGE (per customer class and meter size)			
Commercial (all NON-Residential Domestic)			
5/8" & 3/4"	\$24.32	\$24.54	\$24.76
1"	\$55.09	\$50.02	\$53.02
1.5"	\$106.37	\$96.19	\$101.95
2"	\$167.90	\$151.59	\$160.67
3"	\$311.56	\$280.86	\$297.70
4"	\$516.62	\$465.52	\$493.44
6"	\$1,029.44	\$927.19	\$982.79
8"	\$1,644.81	\$1,481.19	\$1,570.01
10"	\$2,362.76	\$2,127.53	\$2,255.10
Irrigation, Agricultural, Recycled			
5/8" & 3/4"	\$24.31	\$25.80	\$27.37
1"	\$55.08	\$58.54	\$62.21
1.5"	\$106.34	\$113.10	\$120.28
2"	\$167.86	\$178.57	\$189.96
3"	\$311.41	\$331.35	\$352.56
4"	\$516.48	\$549.60	\$584.84
6"	\$1,029.16	\$1,095.23	\$1,165.54
8"	\$1,644.37	\$1,749.98	\$1,862.38
10"	\$2,362.12	\$2,513.87	\$2,675.35
PASSED THROUGH DIRECTLY FROM THE WATER WHOLESALER *			
FIXED WATER PASS-THROUGH CHARGE (per customer class and meter size)			
Metropolitan Water District Readiness to Serve Charge (all customer classes) *			
	Current	2024	2025
5/8" & 3/4"	\$0.65	\$0.59	\$0.61
1"	\$1.63	\$1.48	\$1.53
1.5"	\$3.25	\$2.95	\$3.05
2"	\$5.20	\$4.72	\$4.88
3"	\$9.75	\$8.85	\$9.15
4"	\$16.25	\$14.75	\$15.25
6"	\$32.50	\$29.50	\$30.50
8"	\$52.00	\$47.20	\$48.80
10"	\$74.75	\$67.85	\$70.15
San Diego County Water Authority Infrastructure Access Charge (all customer classes) *			
	Current	2024	2025
5/8" & 3/4"	\$4.37	\$4.41	\$4.55
1"	\$6.99	\$7.06	\$7.27
1.5"	\$13.11	\$13.23	\$13.63
2"	\$22.71	\$22.94	\$23.62
3"	\$41.93	\$42.34	\$43.61
4"	\$71.63	\$72.33	\$74.50
6"	\$131.02	\$132.30	\$136.27
8"	\$227.10	\$229.32	\$236.20
10"	\$340.65	\$343.98	\$354.30
VARIABLE WATER PASS-THROUGH CHARGE (per amount of water used)			
San Diego County Water Authority Water Surcharge (all usage) *			
	Current	2024	2025
All Customer Classes	\$2.60	\$3.18	\$3.74

	CURRENT	PROPOSED	PROPOSED
Monthly WASTEWATER Rates	2023	2024	2025
FIXED WASTEWATER CUSTOMER CHARGE (per billed account)			
	\$7.28	\$7.54	\$7.73
FIXED RESIDENTIAL WASTEWATER SERVICE CHARGE (per dwelling unit)			
Single Family Residential	\$19.56	\$20.18	\$20.69
Master-Metered Single Family	\$15.65	\$16.15	\$16.55
Multi-Family Residential	\$11.74	\$12.11	\$12.41
Manufactured Homes	\$9.54	\$9.89	\$10.24
FIXED NON-RESIDENTIAL WASTEWATER SERVICE CHARGE (per meter size)			
5/8" & 3/4"	\$29.34	\$30.35	\$31.15
1"	\$73.33	\$75.87	\$77.87
1.5"	\$146.66	\$151.74	\$155.73
2"	\$234.66	\$242.77	\$249.17
3"	\$439.97	\$455.20	\$467.19
4"	\$733.27	\$758.66	\$778.65
6"	\$1,466.55	\$1,517.31	\$1,557.30
8"	\$2,346.47	\$2,427.70	\$2,491.67
10"	\$2,933.09	\$3,034.62	\$3,114.59
ANNUALLY FIXED SINGLE FAMILY RESIDENTIAL WASTEWATER CHARGE (based on Water Quarter Avg - WQA)			
minimum 0-4.0 WQA	\$19.79	\$20.03	\$20.53
4.01 to 5	\$24.74	\$25.04	\$25.67
5.01 to 6	\$29.69	\$30.05	\$30.80
6.01 to 7	\$34.63	\$35.05	\$35.93
7.01 to 8	\$39.58	\$40.06	\$41.06
8.01 to 9	\$44.52	\$45.07	\$46.19
9.01 to 10	\$49.47	\$50.07	\$51.33
10.01 to 11	\$54.42	\$55.08	\$56.45
Maximum 11.01 and over	\$59.36	\$60.09	\$61.59
FIXED RESIDENTIAL WASTEWATER FLOW CHARGE (per dwelling unit)			
Master-Metered Single Family	\$21.83	\$22.97	\$24.17
Manufactured Homes	\$16.89	\$17.47	\$18.06
VARIABLE NON-RESIDENTIAL WASTEWATER FLOW CHARGES (per unit of estimated wastewater flow)			
General Commercial-Low	\$4.61	\$4.74	\$4.85
Commercial-Medium Strength	\$5.20	\$5.36	\$5.50
Commercial-Medium High Strength	\$7.38	\$7.69	\$7.88
Commercial-High Strength	\$8.81	\$9.22	\$9.45
RV Parks/Hotels/Motels	\$4.61	\$4.74	\$4.85
Churches / Membership Organizations	\$4.61	\$4.74	\$4.85
Schools w/ Separate Irrigation	\$4.61	\$4.74	\$4.85
Schools w/o Separate Irrigation	\$4.61	\$4.74	\$4.85
VARIABLE MULTI-FAMILY WASTEWATER FLOW CHARGES (per dwelling unit or estimated flow)			
MFR, Separate Irrigation Meter (per dwelling unit)	\$21.83	\$22.97	\$24.17
MFR, No Separate Irrigation Meter (per dwelling unit)	\$16.89	\$17.47	\$18.06
Multi-Family (per unit of estimated sewer flow)	\$4.61	\$4.74	\$4.85
INDUSTRIAL SPECIAL USER WASTEWATER FLOW CHARGES			
Flow (per unit discharged - unit 748 Gal)	\$2.77	\$2.78	\$2.79
BOD (per lb)	\$0.85	\$0.85	\$0.85
TSS (per lb)	\$0.48	\$0.50	\$0.51
Ammonia (per lb)	\$0.46	\$0.48	\$0.50
TDS Surcharge (per 1,000 lbs above permit)	\$11.75	\$12.22	\$12.53

* Oceanside's variable rates cover expenses such as variable purchased water costs, delivery costs and other operating and maintenance costs that connect directly to the amount of water used. The existing fixed and variable costs from SDCWA and MWD have been included in these rates. Variable rates are determined by the amount of water delivered to each parcel and are measured in units. One unit equals 748 gallons. Any future rate increases from SDCWA or MWD for fixed or volumetric wholesale water charges may be passed through to Oceanside's customers in addition to what is shown here.

Watershed Protection Fee

In addition to Fixed and Variable Water and Wastewater rates, the City is proposing increasing the Watershed Protection Program fee. The Watershed Protection Program ensures that the City remains in compliance with state-mandated requirements to reduce discharge into watersheds, including the ocean. The fee is being raised from a current charge of \$0.25/unit of water used to \$0.26/unit in 2024 and \$0.27/unit in 2025. One unit equals 748 gallons of water.

Replacing Wastewater Infrastructure

The City is in design on the lift stations and pipelines needed to centralize all wastewater flows at the San Luis Rey Water Reclamation Facility that is home to Pure Water Oceanside and the Recycled Water facilities. This will increase supply needed to produce more recycled or advanced treated water. The City is actively pursuing multiple funding opportunities to support the suite of projects.

Improving Local Sustainability

Thanks to the investments by the Water Authority, its member agencies (including the City of Oceanside) and the region's water ratepayers, San Diego County is diversifying our water supply to help improve local supply reliability. These investments have included the Carlsbad Desalination Plant which created a local supply of water, the Emergency Storage Project which shields the region from potential supply cuts during multiple dry years and water saving programs including rebates, WaterSmart education and incentives.

Visit www.sdcwa.org to learn more about the Water Authority's efforts to provide a reliable water supply.



Oceanside's Newest Source of Drinking Water

Pure Water Oceanside is the first water purification project to operate in San Diego County! The project is purifying recycled water and creating a new, local source of high-quality water that is clean, safe, drought-proof and environmentally sound for Oceanside residents and businesses.



The advanced water purification plant has been operational since the end of 2021 and is currently injecting 3 million gallons per day of purified water into the groundwater aquifer.

A virtual reality video tour is available! This immersive 360-degree video shows the water recycling process at the San Luis Rey Water Reclamation Facility that prepares water for Pure Water Oceanside. The video allows you to engage and look ALL AROUND by using a computer mouse, touch screen or simply moving your phone! Scan QR code to view the video.



VIEW THE 360° VIRTUAL REALITY VIDEO

Visit www.PureWaterOceanside.org to learn more about the project.

Expanding Recycled Water

Recycled water is treated wastewater and used for landscape irrigation. The City's own San Luis Rey Water Reclamation Facility creates this safe, drought-proof and lower-cost source of water to use to irrigate parks, golf courses, and commercial and agriculture properties. Several miles of purple pipelines have been installed under El Camino Real from the facility to the Fire Mountain area. Construction of a new recycled water reservoir and pump station in this area will begin at the end of this year.

Using recycled water to irrigate plants saves our *precious* drinking water for cleaning, bathing and, of course, drinking!

Rehabilitating Wastewater Lift Stations

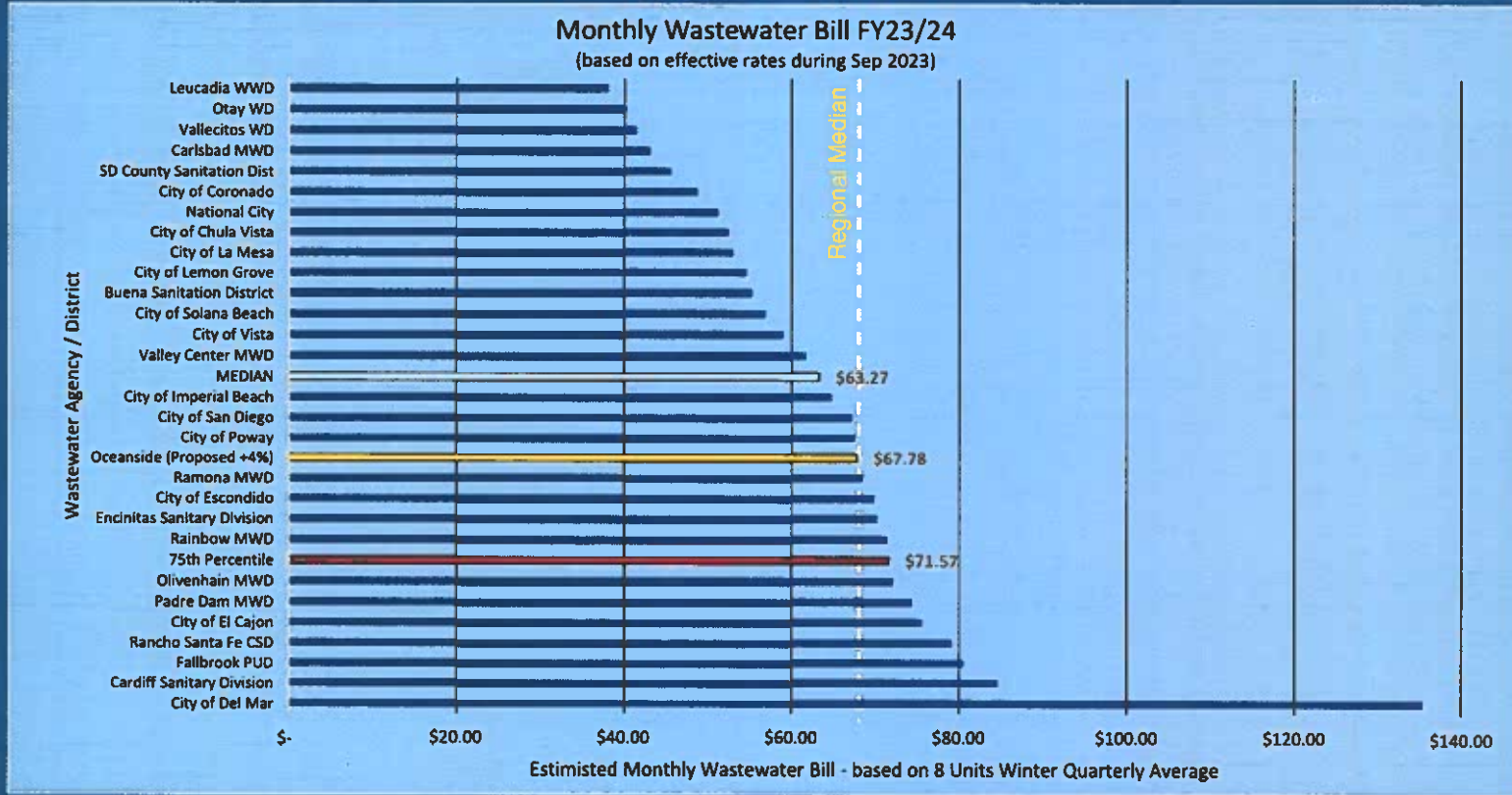
Wastewater lift stations throughout the City perform important operations, which are generally unknown to most people. A lift station is used to pump wastewater from a lower elevation to a higher one to move it to the City's treatment facilities. Many of the City's lift stations have reached the end of their useful life and are being rehabilitated in phases. Oceanside Boulevard and Pilgrim Creek Lift Stations are currently being replaced or rehabilitated. The improvements increase reliability, decrease operational costs, reduce odors and backups, and prevent contamination of our ocean, rivers and creeks.

A sample water bill below shows where to find the Watershed Protection Program and pass-through charges from the San Diego County Water Authority and Metropolitan Water District.

ACCOUNT INFORMATION		ACCOUNT TRANSACTIONS	
City of OCEANSIDEca Customer-Account Number: 999999-999999 Customer Name: JOHN DOE Service Address: 1234 MAIN ST Service Period: 3/2/2024 - 4/3/2024 Bill Date: 04/06/2024 Current Charges Due Date: 04/26/2024		Last Bill: \$120.31 Payments since Last Bill: \$-120.31 BALANCE FORWARD \$0.00	
FEES AND CHARGES		WATER	
Balance Forward: \$0.00 Current Charges: \$89.68 Total Due: \$89.68		Consumption Tier 1: 2.00 units x 2.62 = \$5.24 Watershed Protection Charge: 2.00 units x 0.26 = \$0.52 SDCWA Surcharge*: 2.00 units x 3.18 = \$6.36 Fixed Service Charge: per meter size = \$18.94 MWD Readiness To Serve Charge*: per meter size = \$0.59 SDCWA Infrastructure Access*: per meter size = \$4.41 TOTAL WATER CHARGES \$36.46	
Single Family Residential Dwelling Units - 1 WQA: 3.89 Cycle 01 Book 001		WASTEWATER	
METER INFORMATION		Fine Charge: WQA (0 to 4.0 Units) = \$20.03 Service Charge: per dwelling = \$20.16 Customer Charge: per account = \$7.54 TOTAL WASTEWATER CHARGES \$47.73	
Meter Number: 0099999999 Meter Size: 0.825" Billing Days: 32 Previous Read: 8 Current Read: 10 Water Used (Units): 2 1 Unit = 748 Gallons Average Gallons per Day: 48.75		CITY WASTE SERVICES	
		Public Streets: \$5.47 TOTAL CITY WASTE CHARGES \$8.47	
		TOTAL CURRENT CHARGES \$89.88	

To view a complete sample bill, visit <https://www.ci.oceanside.ca.us/government/water-utilities/administration/rates-fees>

Regional Rate Comparison



Regional Rate Comparison

